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# **SUMMARY OF CABINET / CABINET MEMBER DECISIONS**

**WEEK COMMENCING 23 February 2026**

**CALL IN FOR THESE DECISION ENDS  
9.00 A.M. ON FRIDAY 6 MARCH 2026**

**27 February 2026**

# Public Business

- Denotes items that have been referred to Audit and Procurement Committee.
- # Denotes items that are to be referred to Council. Accordingly Call-in does not apply.
- ◆ Denotes a matter where the associated report has already been considered by the Scrutiny Co-ordination Committee or a Scrutiny Board. Where this body has endorsed the recommendations or made recommendations that have been accepted by the Cabinet/Cabinet Member Call-in does not apply.
- \* Denotes other items that have been referred to, or considered by, the Scrutiny Co-ordination Committee or a specific Scrutiny Board.
- Split recommendations. Please see note at foot of item for details of the recommendations that are not subject to call-in.

Note: The Limitations on Call-in are set out at the end of this sheet.

## Cabinet – Tuesday 24 February 2026

### #Report 4 Council Tax Setting Report 2026/27

#### Councillor R Brown

#### Recommendations:

That Cabinet recommend to Council the approval of recommendations (1) to (5) below.

#### Council is recommended:

- 1) To note the following Council Tax base amounts for the year 2026/27, as approved by Cabinet on 6 January 2026, in accordance with Regulations made under Section 31B of the Local Government Finance Act 1992 ("the Act"):
  - a) 91,413.3 being the amount calculated by the Council as its Council Tax base for the year for the whole Council area;
  - b) Allesley 498.7  
Finham 1,587.2  
Keresley 744.4

being the amounts calculated by the Council as its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

2) That the following amounts be now calculated by the Council for the year 2026/27 in accordance with Sections 31A, 31B and 34 to 36 of the Act:

(a) £1,035,300,800 being the aggregate of the amounts that the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils (Gross Expenditure and reserves required to be raised for estimated future expenditure);

(b) £835,376,768 being the aggregate of the amounts that the Council estimates for the items set out in Section 31A(3) of the Act. (Gross Income including reserves to be used to meet the Gross Expenditure but excluding Council Tax income);

(c) £199,924,032 being the amount by which the aggregate at (2)(a) above exceeds the aggregate at (2)(b) above, calculated by the Council in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year;

(d) £2,186.40  $(2)(c) = \frac{£199,924,032}{91,413.3}$   
(1)(a)

being the amount at (2)(c) above divided by the amount at (1)(a) above, calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year. (Average Council Tax at Band D for the City including Parish Precepts).

(e) £57,993 being the aggregate amount of all special items referred to in Section 34(1) of the Act. (Parish Precepts);

(f) £2,186.40  $= (2)(d) - (2)(e) = £2,186.40 - \frac{£57,993}{91,413.3}$   
(1)(a)

being the amount at (2)(d) above, less the result given by dividing the amount at (2)(e) above by the amounts at (1)(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of the area to which no special item relates. (Council Tax at Band D for the City excluding Parish Precepts);

g)

Coventry (unparished area)	£2,186.40
Allesley	£2,226.65
Finham	£2,199.94
Keresley	£2,208.48

being the amounts given by adding to the amount at (2)(f) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at (1)(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate. (Council Taxes at Band D for the City and Parish).

h)

Valuation Band	Parts to which no special item relates	Parish of Allesley	Parish of Finham	Parish of Keresley
	£	£	£	£
A	1,457.60	1,484.43	1,466.63	1,472.32
B	1,700.53	1,731.84	1,711.06	1,717.70
C	1,943.47	1,979.25	1,955.51	1,963.10
D	<b>2,186.40</b>	<b>2,226.65</b>	<b>2,199.94</b>	<b>2,208.48</b>
E	2,672.27	2,721.46	2,688.82	2,699.26
F	3,158.13	3,216.27	3,177.69	3,190.02
G	3,644.00	3,711.08	3,666.57	3,680.80
H	4,372.80	4,453.30	4,399.88	4,416.96

being the amounts given by multiplying the amounts at (2)(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwelling listed in different valuation bands.

3) To note that for the year 2026/27 the Police and Crime Commissioner for the West Midlands and West Midlands Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Act, for each of the categories of dwelling shown below:

Valuation Band	Police and Crime Commissioner for the West Midlands	West Midlands Fire Authority
A	163.00	56.79
B	190.17	66.26
C	217.33	75.73
<b>D</b>	<b>244.50</b>	<b>85.19</b>
E	298.83	104.12
F	353.17	123.05
G	407.50	141.99
H	489.00	170.38

- 4) That having calculated the aggregate in each case of the amounts at (2)(h) and (3) above, the Council, in accordance with Sections 30 and 36 of the Act, hereby sets the following amounts as the amounts of Council Tax for the year 2026/27 for each part of its area and for each of the categories of dwellings shown below:

Valuation Band	Parts to which no special item relates	Parish of Allesley	Parish of Finham	Parish of Keresley
A	1,677.39	1,704.22	1,704.22	1,692.11
B	1,956.96	1,988.27	1,967.49	1,974.13
C	2,236.53	2,272.31	2,248.57	2,256.16
<b>D</b>	<b>2,516.09</b>	<b>2,556.34</b>	<b>2,529.63</b>	<b>2,538.17</b>
E	3,075.22	3,124.41	3,091.77	3,102.21
F	3,634.35	3,692.49	3,653.91	3,666.24
G	4,193.49	4,260.57	4,216.06	4,230.29
H	4,230.28	5,112.68	5,059.26	5,076.34

- 5) That the Council determines that its relevant basic amount of Council Tax for 2026/27 is not excessive in accordance with the principles set out in the Secretary of State's report, under Sections 52ZC and 52ZD of the Act.

**The above recommendations were approved**

**#Report 5**

**Budget Report 2026/27**

**Councillor R Brown**

Recommendations:

That Cabinet recommend to Council the approval of recommendations (1) to (9) below.

Council is recommended to:

- 1) Approve the Medium-Term Financial Strategy in **Appendix 1** to the report, as the basis of its medium-term financial planning process.
- 2) Approve the Budget proposals in **Appendix 2** to the report, after due consideration of the consultation responses set out in **Appendix 7** to the report and the Equality Impact Assessment set out in **Appendix 10 to 31**
- 3) Approve the total gross 2026/27 revenue budget of **£1,035.3m** in **Table 1** of this report and **Appendix 3**, established in line with a 3.9% City Council Tax increase and the Council Tax Requirement recommended in the Council Tax Setting Report considered on today's agenda.
- 4) Note the Director of Finance and Resources (Section 151 Officer) comments confirming the adequacy of reserves and robustness of the budget in **Section 5.1.4 and 5.1.5**.
- 5) Approve the Capital Strategy incorporating the Capital Programme of £165.9m for 2026/27 and the forward commitments arising from this programme totalling £437m between 2026/27 to 2030/31 detailed in **Section 2.3** and **Appendix 4**.
- 6) Approve the addition to the capital programme of a new capital scheme for the delivery of Temporary Accommodation and Resettlement properties at a total cost of £9.2m. Funded from the acceptance of the capital grant of £4.9m from the Ministry of Housing, Communities and Local Government (MHCLG) specifically for the delivery of the Local Authority Housing Fund tranche 4 (LAHF) scheme; £1.2m funded from capital receipts; and £3.1m revenue funding as part of the proposed policy priorities in this report: Increasing family Temporary Accommodation provisions in Appendix 2 (lines 38 and 39) and detailed in **Section 2.3.4**.
- 7) Approve the award of a £2.3m capital grant from the Temporary Accommodation programme (**Recommendation 6**) to a Registered Social Landlord (RSL) to deliver 19 properties for resettlement and delegate authority to the Director of Care, Health and Housing following consultation with the Director of Finance and Resources and the Cabinet Member for Housing and Communities to undertake such action as is deemed necessary to bring into effect this recommendation as referenced in **Section 2.3.4**.

- 8) Approve the Council's Treasury Management Strategy and Minimum Revenue Provision Statement for 2026/27 in **Section 2.4** and the Prudential Indicators and limits described and detailed in **Appendix 6**, the Commercial Investment Strategy for 2026/27 in Section 2.5 and Appendix 5 and the Commercial Investment Indicators detailed in **Appendix 6**.
- 9) Approve amendments to the council tax support scheme following the 6-week consultation period, as detailed in **Section 2.6** to this report and **Appendix 9**, and in accordance with The Local Government Finance Act 1992 (as substituted by the 2012 Act).

**The above recommendations were approved**

## **Cabinet Member for Housing and Communities – Thursday 26 February 2026**

### **Report 4 Stoke Aldermoor Life Centre**

Recommendations:

The Cabinet Member for Housing & Communities is recommended to:

- 1) Delegate authority to the Director of People and Facilities Management to seek expressions of interest in the Stoke Aldermoor Life Centre whilst the Stoke Aldermoor Community Association remains in situ.
- 2) Delegate authority to the Director of People and Facilities Management, following consultation with the Director of Property Services and Development, the Director for Planning and Performance and the Cabinet Member for Housing and Communities to grant a new 3-year lease of the Centre to the successful organisation.
- 3) Delegate authority to officers to negotiate, agree and complete the initial three-year lease with the successful organisation following the Expression of Interest process

**The above recommendations were approved**

### **◆Report 5 Request by Culture Coventry Trust to dispose of collection items, in line with relevant policies and accreditation standards**

Recommendations:

The Cabinet Member for Housing and Communities is recommended:

- 1) To consider recommendations made by the Communities and Neighbourhoods Scrutiny Board (4) as set out in section 3.2 to 3.4 of this report.
- 2) To approve the request by Coventry Culture Trust to dispose of the identified collections items set out in Appendix 1, in line with relevant policies and accreditation standards.
- 3) To approve that the proceeds received from any commercial sales of disposed items be held in reserves by Culture Coventry Trust, pending re-investment into further acquisitions for the museum collections or in exceptional cases, improvements relating to the care of existing collections, in accordance with the Trust's Collections Development Policy 2024-2027.
- 4) To delegate authority to the Director of Regeneration & Economy or his nominee to oversee the appropriate disposal of collection items by Culture Coventry Trust according to accreditation standards and guidelines following disposal approval

**The above recommendations were approved**

## Limitations on Call-in

A call-in will normally be regarded as appropriate UNLESS:

1. It falls within paragraph 18 of the Scrutiny rules (Part 3E of the Constitution) – i.e. it relates to:
  - (i) a matter which is to be determined by the Council.
  - (ii) a decision of the Cabinet/Cabinet Member taken as a matter of urgency and the Chair of the Scrutiny Co-ordination Committee (or his/her nominee) had been invited to attend the meeting where the urgent decision had been taken or the Scrutiny Co-ordination Committee has previously agreed the need for urgency.
  - (iii) a decision made by an employee exercising delegated authority.
  - (iv) decisions of the Licensing and Regulatory Committee.
  - (v) decisions of the Planning Committee.
  - (vi) decisions of the Appeals and Appointments Panels.
  - (vii) decisions of the Audit and Procurement Committee.
  - (viii) a matter where the associated report has already been considered by the Scrutiny Co-ordination Committee or a Scrutiny Board who have endorsed the recommendations or made recommendations that have been accepted by the Cabinet/Cabinet Member.
2. The call-in form is not completed correctly.
3. The call-in form is received after the specified time.
4. The reason for the call-in is unclear or does not relate directly to the decision specified on the call-in form.
5. The reason for the call-in is a question, the answer to which can be found in the report relating to the decision which is being called in.